

	2009		4	
ID	YEAR	CO	TYPE	KEY

SCHOOL CORPORATION BUDGET ESTIMATE

	County, Indiana	Year	2009
(School Corporation)			

0100 GENERAL FUND

10000 INSTRUCTION

11000 Regular Programs

11025 Non Special Ed Preschool		
11050 Full Day Kindergarten		
11100 Elementary		
11200 Middle/Junior High		
11300 High School		
11350 Academic Honors Diploma		
11355 Academic Honors High Ability Student Programs		
TOTAL Regular Programs	\$	-

11400 Vocational Education

11410 Agriculture A		
11420 Agriculture B		
11430 Distributive Education		
11440 Health Occupations		
11450 Consumer and Homemaking		
11460 Occupational Home Economics		
11470 Business Education		
11480 Industrial Education A		
11490 Industrial Education B		

11500 Vocational Education

11510 Cooperative Education		
11520 Area School Participation		
11590 Other Vocational Education Programs		
TOTAL Vocational Education	\$	-

11600 Alternative Education Programs

11610 Elementary		
11620 Middle/Junior High		
11630 High School		
TOTAL Alternative Education Programs	\$	-

11900 Other Regular Programs

11910 Competency Testing		
11920 Project 4R's		
TOTAL Other Regular Programs	\$	-

TOTAL Instruction - Regular Programs	\$	-
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12000 Special Programs

12100 Gifted and Talented

12110 Gifted and Talented	
12150 High Ability Student Programs	

12200 Mental Disabilities

12210 Mild Mental Disabilities	
12220 Moderate Mental Disabilities	
12230 Severe Mental Disabilities	

12300 Physical Impairment

12310 Orthopedic Impairment	
12320 Multiple Handicap	
12330 Visual Impairment	
12340 Hearing Impairment	
12350 Homebound	

12400 Emotional Disabilities

12410 Emotional Handicap-Full Time	
12420 Emotional Handicap-All Others	

12500 Culturally Different

12510 Communication Disorders	
12520 Compensatory	

12600 Learning Disability

12610 Learning Disability	
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12700 Equal Opportunity at Risk

12710 Equal Opportunity at Risk	
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12800	Special Education Preschool		
12810	Special Education Preschool		
12900	Other Special Programs		
	TOTAL Instruction-Special Programs	\$	-
13000	Adult/Continuing Education Programs		
13100	Adult Basic Education		
13200	Advanced Adult Education		
13300	Occupational Programs		
13600	Special Interest Programs		
13900	Other Adult/Continuing Education Programs		
	TOTAL Instruction-Adult continuing Ed.	\$	-
14000	Summer School Programs		
14100	Elementary		
14200	Middle/Junior High School		
14300	High School		
	TOTAL Instruction-Summer School Programs	\$	-
15000	Enrichment Programs		
15100	Non-Credit		
	TOTAL Enrichment Programs	\$	-
16000	Remediation Programs		
16100	Remediation Testing		
16200	Preventative Remediation		
	TOTAL Remediation Programs	\$	-
17000	Payments to Other Governmental Units Within the State		
17100	Transfer Tuition		
17300	Area Vocational School (Participate Share)		
17400	Joint Services and Supply - Special Education		
17500	Special Education - Interlocal Agreements		
17600	Joint Service and Supply - Other		
17700	Interlocal Agreements - Other		
17800	Payments to Charter Schools		
17900	Other		
	TOTAL Payments to Other Units Within the State	\$	-
18000	Payments to Governmental Units Outside State		
	TOTAL Payments to Governmental Units Outside State	\$	-
20000	SUPPORT SERVICES		
21000	Support Services - Students		
21100	Attendance and Social Work Services		
21110	Service Area Direction		
21120	Attendance Services		
21130	Social Work Services		
21140	Pupil Accounting		
21190	Other Attendance and Social Work Services		
21200	Guidance Services		
21210	Service Area Direction		
21220	Counseling Services		
21230	Appraisal Services		
21240	Information Services		
21250	Records Maintenance		
21290	Other Guidance Services		
21300	Health Services		
21310	Service Area Direction		
21320	Medical Services		
21330	Dental Services		
21340	Nurse Services		
21390	Other Health Services		
21400	Psychological Service		
21410	Service Area Direction		
21420	Psychological Testing		
21430	Psychological Counseling		
21490	Other Psychological Services		
21500	Speech Pathology and Audiology Services		
21510	Service Area Direction		
21520	Speech Pathology Services		
21530	Audiology Services		
21590	Other Speech Pathology and Audiology Service		
21600	Occupational Therapy - Related Services		
21610	Service Area Direction		
21620	Occupational Therapy Services		
21700	Physical Therapy Services		
21710	Service Area Direction		
21720	Physical Therapy Services		

21800	Special Education Administration		
21810	Service Area Direction		
21890	Other Special Education Administration		
21900	Other Support Services - Students		
21910	Service Area Direction		
21990	Other Student Services		
	TOTAL Support Services - Students	\$	-
22000	Support Services - Instruction		
22100	Improvement of Instruction		
22110	Service Area Direction		
22120	Instruction and Curriculum Development		
22130	Instructional Staff Training		
22190	Other Improvements of Instructional Serv.		
22200	Library/Media Services		
22210	Service Area Direction		
22220	School Library		
22230	Audiovisual		
22240	Educational Television		
22250	Computer Assisted Instruction Services		
22290	Other Educational Media Services		
22300	Instruction - Related Technology		
22310	Technology Service Supervision/Admin.		
22320	Student Learning Centers		
22330	Systems Analysis and Planning		
22340	Systems Application Development		
22350	Systems Operations		
22360	Network Support		
22370	Hardware Maintenance and Support		
22380	Professional Development for Instruction- Focused Technology Personnel		
22400	Academic Student Assessment		
22900	Other Support Service - Instructional Staff		
	TOTAL Support Services-Instruction	\$	-
23000	SUPPORT SERVICES - GENERAL ADMINISTRATION		
23100	State Board of Education		
23110	Service Area Direction		
23120	Service Area Assistants		
23150	Legal Services		
23160	Promotion Expenses		
23190	Other Governing Body Services		
23200	Executive Administration		
23210	Office of the Superintendent		
23220	Community Relations		
23230	Staff Relations and Negotiations		
23290	Other Executive Admin. Services		
	TOTAL Support Services-General Administration	\$	-
24000	Support Services - School Administration		
24100	Office of the Principal		
24900	Other Support Services-School Admin.		
	TOTAL Support Services-School Administration	\$	-
25000	Central Office		
25100	Fiscal Services		
25110	Office of the Business Manager		
25120	Service Area Direction		
25130	Budgeting		
25140	Receiving and Disbursing Funds		
25150	Payroll Services		
25160	Financial Accounting		
25170	Internal Auditing		
25180	Property Accounting		
25190	Other Fiscal Services		
25191	Refund of Revenue		
25192	Petty Cash		
25193	Printed Forms		
25195	Bank Acct. Service Charge		
25196	Cash Change		
25199	Other		
25200	Purchasing, Warehousing, and Dist. Services		
25210	Service Area Direction		
25220	Purchasing		

	25230 Warehousing and Distributing	
	25300 Printing, Publishing and Duplicating Services	
	25400 Planning, Research, Develop. and Evaluation	
	25500 Textbooks for Rent or Resale	
	25510 Direction of Rental Service	
	25520 Textbooks, Workbooks and Repairs	
	25530 Dist. Of Textbook Reimbursements	
	25540 Other Textbook Rental Services	
	25550 Direction of Resale Service	
	25560 Textbooks and Workbooks	
	25570 Materials and Supplies	
	25590 Other Textbook Resale Services	
	25600 Public Information Services	
	25700 Personnel Services	
	25710 Supervision of Personnel Services	
	25720 Recruitment and Placement	
	25730 Personnel Services	
	25740 Noninstructional Personnel Training	
	25750 Health Services	
	25790 Other Personnel Services	
	25800 Administrative Technology Services	
	25810 Tech. Serv. Supervision and Administration	
	25820 Systems Analysis and Planning	
	25830 Systems Application Development	
	25840 Systems Operations	
	25850 Network Support	
	25860 Hardware Maintenance and Support	
	25870 Professional Development Costs for Administrative Technology Personnel	
	25890 Other Technology Services	
	25900 Other Support Services - Central Services	
	25910 Judgments	
	25920 Ditch Assessments	
	25930 Easements	
	25940 Settlements	
	25950 Other Assessments	
	25990 Other Support Services - Central	
	TOTAL Central Office	\$ -
26000	Operation and Maintenance of Plant Services	
	26100 Service Area Direction	
	26200 Maintenance of Buildings	
	26300 Maintenance of Grounds	
	26400 Maintenance of Equipment	
	26500 Vehicle Maintenance (not buses)	
	26600 Security Services	
	26700 Insurance	
	26800 Other Operating and Maintenance of Plant	
	TOTAL Operation and Maint. Plant Serv.	\$ -
27000	Student Transportation	
	27010 Service Area Direction	
	27100 Vehicle Operation	
	27200 Monitoring Services	
	27300 Vehicle Servicing and Maintenance	
	27400 Purchase of School Buses	
	27500 Insurance on Buses	
	27600 Insurance on Pupils	
	27700 Contracted Transportation Services	
	27900 Other Student Transportation Services	
	27910 Bus Driver Training	
	TOTAL Student Transportation	\$ -
30000	OPERATION OF NONINSTRUCTIONAL SERVICES	
	31000 Food Services Operation	
	31100 Service Area Direction	
	31200 Food Preparation and Dispensing	
	31300 Food Delivery	
	31400 Food Purchases	
	31500 Distribution of School Lunch Reimbursements	
	31900 Other Food Services	
	TOTAL Food Services Operation	\$ -
33000	Community Service Operations	
	33100 Direction of Community Services	

33200	Community Recreation		
33300	Civic Services		
33400	Athletic Coaches		
33500	Welfare Activities Services		
33600	Nonpublic School Pupils Services		
33900	Other Community Services		
33910	High School Band Uniforms		
33920	Contributions to Historical Societies		
33930	Latch Key Kid Program		
33940	Child Care Services		
33950	Step Ahead		
33990	Other		
	TOTAL Community Serv. Operations	\$	-
40000	FACILITIES ACQUISITION AND CONSTRUCTION		
40100	Service Area Direction		
41000	Land Acquisition and Development		
43000	Professional Services		
44000	Educational Specifications Development		
45100	Building Acquisition, Construction and Improvements		
45200	Energy Saving Contracts		
45300	Skilled Craft Employees		
45400	Sports Facilities		
45500	Rent of Buildings, Facilities and Equipment		
46000	Purchase of Moveable Equipment		
49000	Other Facilities Acquisition and Construction		
	TOTAL Facilities Acq. And Const.	\$	-
50000	DEBT SERVICES		
51000	Principal of Debt		
51100	Bonds		
51300	Emergency Loans		
51400	School Bus Loans		
51600	Other Dept. of Local Govt. Approved Debt		
52000	Interest on Debt		
52100	Bonds		
52200	Temporary Loans		
52300	Emergency Loans		
52400	School Bus Loans		
52600	Other DLGF Approved Debt		
53000	Lease Rental		
53100	Buildings - Principal		
53150	Buildings - Interest		
53200	Equipment - Principal		
53250	Equipment - Interest		
53400	Other - Principal		
53450	Other - Interest		
59000	Other Debt Services Obligations		
	TOTAL Debt Services	\$	-
60000	Non Programmed Charges		
60400	FICA Transfers - Co-ops		
	TOTAL Non Programmed Charges	\$	
	Other General Fund Expenditures		
	TOTAL Other Expenditures	\$	-
	TOTAL GENERAL FUND	\$	-

0200 DEBT SERVICE FUND

20000	SUPPORT SERVICES		
25000	Central Office		
25900	Other Support Services - Central Services		
25910	Judgments		
25920	Ditch Assessments (DLGF Approved)		
	TOTAL Support Services	\$	-
50000	DEBT SERVICES		
51000	Principal of Debt		
51100	Bonds		
51300	Emergency Loans		
51400	School Bus Loans		
51600	Other Dept. of Local Govt. Approved Debt		
52000	Interest on Debt		
52100	Bonds		
52200	Temporary Loans		
52300	Emergency Loans		
52400	School Bus Loans		
52500	Bond Anticipation Notes		
52600	Other Dept. of Local Govt. Approved Debt		
53000	Lease Rental		
53100	Buildings - Principal		
53150	Buildings - Interest		
53200	Equipment - Principal		
53250	Equipment - Interest		
53300	School Buses - Principal		
53350	School Buses - Interest		
53400	Other - Principal		
53450	Other - Interest		
54000	Advancements and Obligations		
54100	Veterans' Memorial Funds - Principal		
54150	Veterans' Memorial Funds - Interest		
54200	Common School Fund - Principal		
54250	Common School Fund - Interest		
54300	Civil Aid Bond Obligations - Principal		
54350	Civil Aid Bond Obligations - Interest		
59000	Other Debt Services Obligations		
59100	Registrars Fee		
59200	Bank Fee		
	TOTAL Debt Services	\$	-
	TOTAL DEBT SERVICE FUND	\$	-

0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND

50000	DEBT SERVICES		
51000	Principal on Debt		
51100	Bonds		
52000	Interest on Debt		
52100	Bonds		
52200	Temporary Loans		
	TOTAL Debt Services	\$	-
59100	Registrar Fee		
	TOTAL RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND	\$	-

0350 CAPITAL PROJECTS FUND

10000	INSTRUCTION		
17800	Payments to Charter Schools		
20000	SUPPORT SERVICES		
22000	Support Services - Instruction		
22300	Instruction - Related Technology		
22310	Technology Service Supervision and Admin.		
22320	Student Learning Centers		
22330	Systems Analysis and Planning		
22340	Systems Application Development		
22350	Systems Operations		
22360	Network Support		
22370	Hardware Maint. and Support		
22380	Prof. Devel. for Instruction-Focused Technology Personnel		
	TOTAL Support Services - Instruction	\$	-

25800	Administrative Technology Services		
25810	Tech Services Supervision and Adm.		
25820	Systems Analysis and Planning		
25830	Systems Application Development		
25840	Systems Operations		
25850	Network Support		
25860	Hardware Maintenance and Support		
25870	Prof. Devel. Costs for Adm. Technology		
	Personnel		
25890	Other Technology Services		
	TOTAL Administrative Tech Services	\$	-
25900	Other Support Services - Central Services		
25910	Judgments		
25930	Easements		
	TOTAL Other Support Services - Central Services	\$	-
26000	Operation and Maintenance of Plant Services		
26200	Maintenance of Buildings (Utilities)		
26400	Maintenance of Equipment		
26700	Insurance		
26800	Other Operating and Maint. of Plant		
	TOTAL Operation and Maint. Plant Serv.	\$	-
40000	FACILITIES ACQUISITION AND CONSTRUCTION		
41000	Land Acquisition and Development		
43000	Professional Services		
44000	Educational Specifications Development		
45100	Building Acquisition, Const. and Imp.		
45200	Energy Savings Contracts		
45300	Skilled Craft Employees		
45400	Sports Facilities		
45500	Rent of Buildings, Facilities and Equip.		
47000	Purchase of Mobile or Fixed Equipment		
49000	Other Facilities Acq. And Const.		
	TOTAL Facilities Acq. And Const.	\$	-
50000	DEBT SERVICES		
52000	Interest on Debt		
52200	Temporary Loans		
52600	Other DLGF Approved Debt		
53100	Buildings - Principal		
53150	Buildings - Interest		
53200	Equipment - Principal		
53250	Equipment - Interest		
54200	Common School Fund - Principal		
54250	Common School Fund - Interest		
	TOTAL Debt Services	\$	-
	<b>TOTAL CAPITAL PROJECTS FUND</b>	\$	-

**0410 SCHOOL TRANSPORTATION FUND**

20000	SUPPORT SERVICES		
23000	General Administration		
23110	Office of the Superintendent		
25000	Central Services		
25700	Personnel Services		
25750	Health Services		
25790	Other Personnel Services		
25900	Other Support Services - Central Offices		
25910	Judgments		
	TOTAL Central Services	\$	-
26000	Operation and Maintenance of Plant Services		
26700	Insurance		
	TOTAL Operation and Maintenance of Plant Services	\$	-
27000	Student Transportation		
27010	Service Area Direction		
27100	Vehicle Operation		
27200	Monitoring Services		
27300	Vehicle Servicing and Maintenance		
27500	Insurance on Buses		
27600	Insurance on Pupils		
27700	Contracted Transportation Services		
27900	Other Student Transportation Services		
27910	Bus Driving Training		
	TOTAL Student Transportation	\$	-

40000 FACILITIES ACQUISITION AND CONSTRUCTION		
45500 Rent of Buildings, Facilities and Equipment	_____	
46000 Purchase of Moveable Equipment	_____	
TOTAL Facilities Acq. And Construction		\$ -
50000 DEBT SERVICES		
51000 Principal on Debt		
51300 Emergency Loans	_____	
52000 Interest on Debt		
52200 Temporary Loans	_____	
52300 Emergency Loans	_____	
TOTAL Debt Services		\$ -
TOTAL SCHOOL TRANSPORTATION FUND		\$ -
0420 SCHOOL BUS REPLACEMENT FUND		
20000 SUPPORT SERVICES		
25900 Other Support Services - Central Services		
25910 Judgments	_____	
27000 Student Transportation		
27400 Purchase of School Buses	_____	
27700 Contracted Transportation Services	_____	
TOTAL Support Services		\$ -
50000 DEBT SERVICES		
51000 Principal on Debt		
51300 Emergency Loans	_____	
52000 Interest on Debt		
52200 Temporary Loans	_____	
52300 Emergency Loans	_____	
53000 Lease Rental		
53300 School Buses - Principal	_____	
53350 School Buses - Interest	_____	
TOTAL Debt Services		\$ -
TOTAL SCHOOL BUS REPLACEMENT FUND		\$ -
0600 SPECIAL EDUCATION PRESCHOOL FUND		
10000 INSTRUCTION		
12000 Special Programs		
12800 Special Education Preschool		
12810 Special Education Preschool	_____	
TOTAL Special Programs		\$ -
17000 Payments to Other Governmental Units Within the State		
17400 Joint Services and Supply-Special Education	_____	
17500 Special Education-Interlocal Agreements	_____	
17600 Joint Services and Supply-Other	_____	
17700 Interlocal Agreement-Other	_____	
TOTAL Pmts Other Gov Units Within State		\$ -
20000 SUPPORT SERVICES		
21000 Support Services - Students		
21130 Social Work Services	_____	
21220 Counseling Services	_____	
21340 Nurse Services	_____	
21420 Psychological Testing	_____	
21430 Psychological Counseling	_____	
21490 Other Psychological Services	_____	
21510 Service Area Direction	_____	
21520 Speech Pathology Services	_____	
21530 Audiology Services	_____	
21590 Other Speech Pathology and Audiology Services	_____	
21710 Service Area Direction	_____	
21720 Physical Therapy Services	_____	
TOTAL Support Services - Students		\$ -
22000 Support Services - Instruction		
22250 Computer Assisted Instruction Services	_____	
TOTAL Support Services - Instruction		\$ -
25000 Support Services - Central Services		
25910 Judgments	_____	
TOTAL Support Services - Central Services		\$ -



40000	FACILITIES ACQUISITION AND SONTRUCTION		
45500	Rent of Buildings, Facilities and Equipment		
46000	Purchase of Moveable Equipment		
	TOTAL Facilities Acquisition and Construction	\$	-
50000	DEBT SERVICES		
52000	Interest on Debt		
52200	Temporary Loans		
	TOTAL Debt Services	\$	-
60000	NONPROGRAMMED CHARGES		
60400	FICA Transfers - Co-ops		
	TOTAL Nonprogrammed Charages	\$	-
	TOTAL SPECIAL EDUCATION PRESCHOOL	\$	-

0610 RAINY DAY FUND

	TOTAL	\$	-
	TOTAL RAINY DAY FUND	\$	-

1000 REPAIR AND REPLACEMENT FUND

20000	SUPPORT SERVICES		
25910	Judgments		
26000	Operation and Maintenance of Plant Services		
26200	Maintenance of Buildings		
26400	Maintenance of Equipment		
	TOTAL Support Services	\$	-
40000	FACILITIES ACQUISITION AND CONSTRUCTION		
45000	Building Acquisition, Construction and Improvement		
45100	Bldg. Acq., Const and Improvements		
49000	Other Facilities Acq. And Construction		
	TOTAL Facilities Acq. And Const.	\$	-
	TOTAL REPAIR AND REPLACEMENT FUND	\$	-

FUND

	TOTAL	\$	
	TOTAL	FUND	\$

State of Indiana County

The undersigned hereby certify that the foregoing is a true, fair and complete estimate of the probable expense of the School Corporation of for the period of January 1, 2009 to December 31, 2009 for the purposes herein set out; that the estimates herein set out are just and based upon a careful study of like expenses of said School Corporation during the past and a thorough examination of its probable needs for said period.

Member	Member
Member	Member
Member	Member
Member	Member
Member	Member
Member	Member
Board of School Trustees	Board of School Trustees